

STRATEGIC CENTER CITY DEVELOPMENT

2011

\$ Investment

MAJOR INSTITUTIONS/FACILITIES

<i>MCC Damon Campus Facility</i>	(Planning underway)	\$72 million
<i>Performing Arts Center</i>	(Former McCurdy's location, in early fundraising phase)	\$70 million
<i>Transit Center</i>	(Planning underway)	\$50 million
<i>Midtown Block (site preparation)</i>	(Demolition underway)	\$55 million
<i>Beebee Station, Substations 2 & 137</i>	(Significant facility and property improvements underway)	\$44 million
<i>Monroe County Crime Lab</i>	(Under construction, completion in Spring 2011)	\$30 million
<i>SUNY REOC Facility</i>	(Project under construction)	\$20+ million

OFFICE & GEN. CORPORATE

<i>PAETEC World Headquarters Bldg.</i>	(Project MOU inked with City, completion in 2013)	\$55 million
<i>Radisson Riverside Hotel</i>	(Project to upgrade former Clarion hotel is underway)	\$8 million
<i>Nothnagle HQ, 217 W. Main St.</i>	(Renovation of commercial space underway)	\$4.525 million
<i>Earthlink</i>	(Build-out and move to Alexander Park)	\$4 million
<i>Hyatt Regency Rochester</i>	(Facility upgrades, October '10 to March '11)	\$3.5 million
<i>Rochester Plaza Hotel & Conf. Ctr.</i>	(Facility upgrades underway)	\$3 million
<i>Home Properties Upgrades</i>	(Downtown office upgrades underway)	\$2.5 million
<i>VOA, 123 State Street</i>	(Ren. of 35 resid. units & 1st fl. commercial, & 10 new units)	\$1.8 million
<i>D4, 222 Andrews Street</i>	(Corporate headquarters, major upgrades)	\$1 million
<i>Roc Brewing Company</i>	(Under development)	\$500,000
<i>Spot Coffee</i>	(Internal changes, services added, completion in 2011)	\$400,000

HOUSING/MIXED-USE

<i>Alexander Park (Genesee Hospital)</i>	(Mixed-use, medical office underway; housing planned)	\$83 million
<i>Midtown Tower</i>	(Housing conversion planned)	\$70 million
<i>Lincoln Alliance Building</i>	(Housing/mixed -use conversion planned, 113 loft units)	\$21.9 million
<i>H.H. Warner Building</i>	(Conversion to 45 market-rate rental units underway)	\$8.9 million
<i>The Mills at High Falls, Phase II</i>	(Rehab for 21 residential units; interior demo underway)	\$6.8 million
<i>Lofton Lofts</i>	(Conversion to 20 residential units & mixed-use planned)	\$6.5 million
<i>North Plymouth Terrace</i>	(Two-phased construction of 24 condos & comm. building)	\$6.5 million
<i>44 Exchange Street</i>	(Conversion to 29 residential units & mixed-use underway)	\$6.032 million
<i>Academy Building</i>	(Conversion to 24 resid. apts. & 12K. Sf of commercial)	\$6 million
<i>Cox Building</i>	(Conversion to 74 units planned)	\$5.8 million
<i>Capron Street Lofts</i>	(Conversion to 19 condo units nearly complete)	\$5.6 million
<i>Kirstein Building</i>	(Conversion to 30 resid. units & mixed-used underway)	\$4 million
<i>250 East Avenue</i>	(Conversion to 2 condo units, commercial space underway)	\$1.6 million
<i>88 Elm Street</i>	(City asbestos abatement project for future development)	\$1.5 million
<i>Windsor Lofts, 480-488 E. Main St.</i>	(Residential upgrades underway, total of 18 units & retail)	\$1.234 million
<i>Industrie, 168 N. Water St.</i>	(Conversion to 11 residential units & 5800 s.f. of office)	\$700,000
<i>300-320 Andrews Street</i>	(City demo & remediation for residential new construction)	\$318,654

PUBLIC SPACE PROJECTS

<i>Civic Center Plaza Park</i>	(Garage repairs & largest green roof in WNY by Sept. 2011)	\$9.5 million
<i>Broad Street Aqueduct</i>	(Planning underway)	\$7.4 million
<i>Manhattan Sq. Park, Phase 3</i>	(Infrastructure and building improvements)	\$1 million
<i>Roc City Skate Park</i>	(Fundraising underway for location under 490 bridge)	\$2 million

2011 TOTAL

\$ 681.5 million

RDDC - 6/20/11

(Totals: Private = \$345.4 M.; Public = \$257.3 M.; Public/Private = \$79 M.)